

From Roots to **Results: District and** Strategic Mid-Year Goals Report

Opportunities, Challenges, and Growth

March 27, 2024

Superintendent of Schools, Dr. Kari McGann

### District Goals

- 1. The District will establish an ad hoc "Rigorous Learning Committee" with the task of developing strategies needed to achieve rigorous learning, which will in turn be shared with the school communities.
- 2. The District will create a long-range facility plan and financially prepare to implement the plan.
- 3. The District will target opportunities for increasing revenue to the District through alternative methods other than tax increases on the public community (i.e, application to grants and increasing revenues through facility rentals.)



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### Rigorous Learning Committee Members

Courtney Angiuli Hanan Attiyah Kim Bostory Kelly Bowers Lori Castronuovo Sabina Catalano Izabela Cohen Dr. Michelle Cook Ariej Dawood Caitlin Giles-McCormick John Giotis Sarah Stangota Danielle Stewart Amy Switkes





	c. Develop school-level and department visions.	*Work with the Rigorous Learning Committee and Administrative Team to articulate the goal and vision.	Principals, Supervisors, Director of Pupil Services, Assistant Superintendent		Spring 2024		
	d. Communicate results to the broader school community.	*Prepare articles for various publications.  *Communicate information to Special Education Parent Advisory Group and Parent Teacher Organizations.	Principals, Supervisors, Director of Pupil Services, Assistant Superintendent	School and district newsletters, website, parent resources, PTO meetings, Superintendent's Newsletter	Spring 2024		

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- Rigorous Learning engages all students individually, accounts for learner variability, needs and accessibility while redefining challenges and expectations.
- 2. Rigorous Learning is when students are highly cognitively engaged in deepening their understanding in order to further develop their skills of problem solving, creativity, critical thinking, analyzing, and building on previous experiences. This will include appropriate productive struggle in a positively reinforced environment, taking into account students' grade level standards and the individual needs of students, utilizing methods such as scaffolding guidance.
- 3. Rigorous Learning
  - \*Understand the "Why" (teachers, parents and students)
  - Transcends memorization demanding active engagement with complex ideas.
  - Dynamic process that demands critical thinking and analysis to apply concepts to real-world problems.
  - \* Communicating with families.
- Rigorous Learning will ensure that FRSD K-8 students are actively and highly cognitively engaged in a thoughtfully planned learning experience resulting in lifelong learners.



District Goal #2: The District will create a long-range facility plan and financially prepare to implement the plan.

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**SSP Architects:** Tammy Stouchko and Adam Finkle from SSP Architects presented some of their findings from the Long Range Facility Plan walkthroughs from each school.

**Data Collection:** Data was collected from each school with input from administration at each school.

**Future Plans:** Mr. Finkle highlighted examples of possible projects from each school and discussed areas of building envelope type projects, projects related to curriculum and board goals and wish list projects.



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**5 Priority Categories:** 1 representing high priority items and 5 representing wish list items, including prioritizing these items for each building.

**Presentation of the Plan:** The plan will then be presented to the committee and will require board approval to accept.

**Final Date:** The LRFP is on target to be completed by April 2024.



District Goal #3: The District will target opportunities for increasing revenue to the District through alternative methods other than tax increases on the public community (i.e., application to grants and increasing revenues through facility rentals.



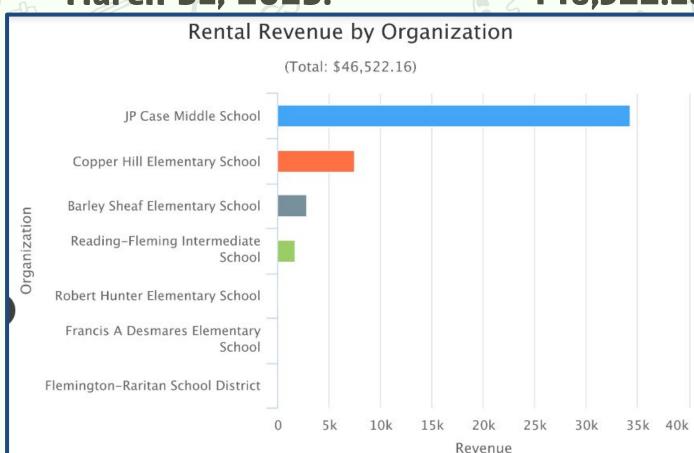




April 1, 2022 - March 31, 2023:

\$46,522.16

The District's **Facility Usage** Partner, Facilitron, reported revenue for the April, 2022 through March, 2023 usage.



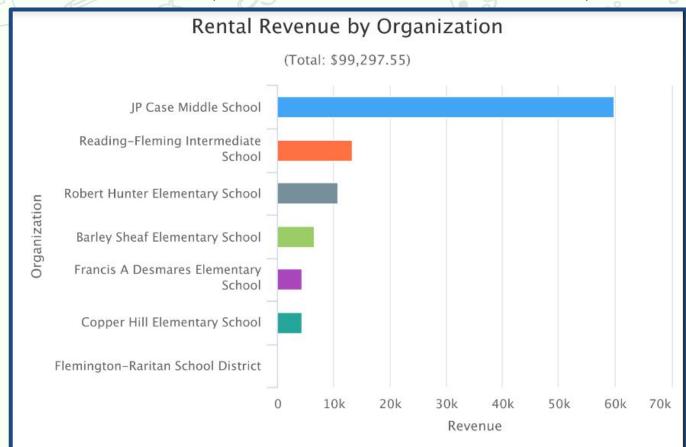
## April 1, 2023

- March 22, 2024:

\$99,297.55

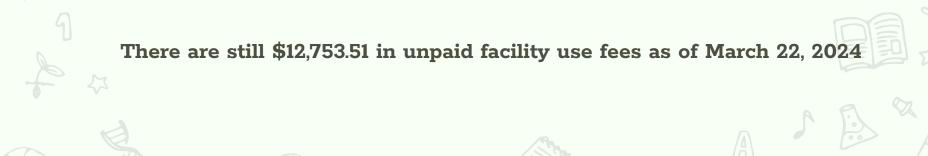
The District's expenses aren't shown in these reports. Expenses include:

- custodial overtime
- police officercoverage
- utilities
- paper towels
- hand soap
- cleaning chemicals



## An increase of:

# \$52,775.39









**Strategic Goal #1 Detail:** The District will provide a comprehensive and rigorous educational experience that connects and expands students' knowledge while engaging and empowering all learners to synthesize and apply their skills and understandings in

meaningful ways. Elemington Raritan 2023-2028 STRATEGIC PLAN GOALS GOAL 1: COAL 3: GOAL 4: GOAL 5: Academic Excellence Social-Emotional Health. Unified Community Staff Recruitment & Finance and for All, Student including Mental Health Supports Engagements and Facilities/Security Learning Outreach Strengthen our multi-tiered system Create an enticing and Ensure the finance The District will The district will create competitive work and facilities needs of support within the district to provide a target the social, emotional, and opportunities to foster environment to attract are budgeted to mental health needs of students. and retain high-quality upkeep and meet the rigorous educational community and the experience that connects school district in order representative of growing district. and expands students' to strengthen students' diverse partnerships and backgrounds in the knowledge while engaging and develop a shared Flemington Raritan Regional School empowering all learners responsibility for to synthesize and apply student success. District community their skills and understandings in meaningful ways. 1.1 Communicate a 2.1 Utilize school and district data t 3.1 Purposefully work 4.1 Increase the 5.1 Prepare the clear definition of inform whole-school and to create a culturally applicant pool and fill District budget that rigorous educational program-wide approaches to address unified district. vacant positions. targets the short and how children receive and engage long-term objectives experiences, including the phrase "highly with their environment, peers, and 3.2 Cultivate family 4.2 Retain high-quality of the district. cognitively engaged," instructional materials. involvement. taff and faculty to promote a common 5.2 Consider all understanding. 2.2 Establish a district-level 3.3 Plan unified stakeholders in the multi-tiered system of support community budgeting process to 1.2 Research and inclusive of members with various engagement and increase fiscal evaluate rigorous expertise to develop a universal outreach experiences. responsibility and learning practices that screener and tiers of intervention. awareness through meet the needs of all communication and 2.3 Employ community support to continued establish an asset-based community transparency. 1.3 Implement authentic resource to provide parent programs student-centered and portals of support. experiences that activate rigorous learning. 2.4 Plan professional development on signs and awareness that 1.4 Provide the encourage prevention and professional learning intervention practices to address the necessary to support this mental health of children. strategic goal. 2.5 Identify a systemic approach for instructional practices in the classroom setting for teachers and support personnel with consideration to the triage needs of

students throughout the day.

Strategic Goal #1: Academic Excellence for All, Student Learning

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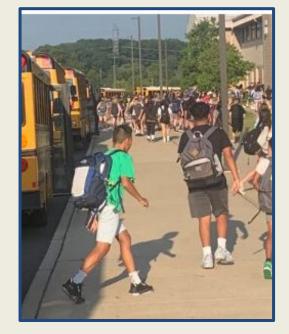
Page 1 of the District's twenty-two page detailed document which guides our work in Flemington-Raritan Regional School District.



### Strategic Goal #2: Social-Emotional Health, including Mental Health Supports

- Working with the State of New Jersey and New Jersey Statewide Student Support Services network to help countless more students focus on mental health wellness.
- Partnering with the Department of Children and Families and the Children's System of Care to more fully support the needs of our young people
- Ensuring that families know about New Jersey Perform Care support.
- Partnering with local law enforcement to receive "Handle with Care Notices"

The CDC's Adolescent Behaviors and Experiences Survey – Using Intersectionality and School Connectedness to Understand Health Disparities During the COVID-19 Pandemic



### Strategic Goal #2:

Strengthen our multi-tiered system of support within the district to target the social, emotional, and mental health needs of students.

## Strategic Goal #2: Social-Emotional Health, including Mental Health Supports

- Effective Schools Solutions maintained at three schools; JP Case, Robert Hunter, and RFIS.
- Additional nurse hired in the 2021-2022 school year, maintained for the 2022-2023 and the 2023-2024 school year.
- Additional guidance counselor hired and maintained for the 2023-2024 school year.

### Strategic Goal #3: Unified Community Engagements and Outreach







Strategic Goal #3 Detail: The District will create opportunities to foster unity between the community and the school district in order to strengthen partnerships and develop a shared responsibility for student success.



### Strategic Goal #4: Staff Recruitment and Retention:

- Retaining high-quality educators through robust professional development, mentoring, training, and a teacher's contract that is competitive with starting salaries.
- Offering longevity pay in teachers contract.

Strategic Goal #4 Detail: Create an enticing and competitive work environment to attract and retain high-quality candidates representative of students' diverse backgrounds in the Flemington Raritan Regional School District community.



# Thank you

